

**STANTON UPON HINE HEATH PARISH COUNCIL**  
**BUDGET - 25/26 and PRECEPT 25/26**

	Budget 2024/25	Earmarked Reserves / adjustmen ts	Precept 2024/25	Draft Budget 2025/26	EMR / Adj	Suggested Precept
<b>ADMINISTRATION</b>						
Salaries	4000		4000	4200		4200
Backpay	0		0	0		0
WFH Allowance	300		300	300		300
Data Protection	35		35	35		35
Training	300	-100	200	200	-200	0
Travel	100	-100	0	100		100
Insurance	850		850	900		900
Audit	60		60	70		70
Subscriptions	500		500	600		600
SALC publications	50	-50	0	50	-50	0
Magazine / newsletter	0	0	0	0		0
Room Hire	200	-200	0	0		0
Chairman's Fund	200	-150	50	100	-100	0
Contingency	280		280	270		270
	<b>6875</b>	<b>-600</b>	<b>6275</b>	<b>6825</b>	<b>-350</b>	<b>6475</b>
FREE RESERVE	10000	-10000	0	10000		10000
	<b>10000</b>	<b>-10000</b>	<b>0</b>	<b>10000</b>		<b>10000</b>
<b>COMMUNICATIONS</b>						
Website	450		450	450		450
Directory	0		0	0		0
Website / Email upgrade	1000	-1000	0	400	-2000	-1600
	<b>1450</b>	<b>-1000</b>	<b>450</b>	<b>850</b>	<b>-2000</b>	<b>--1150</b>
<b>STREET LIGHTING</b>						
Energy	880		880	880		880
Repairs	200		200	200		200
Reserves	1000	-1000	0	600	-600	0
	<b>2080</b>	<b>-1000</b>	<b>1080</b>	<b>1680</b>	<b>-600</b>	<b>1080</b>
<b>MAINTENANCE</b>						
Churchyard	2250	-1000	1250	2420	-1070	1350
Minor Highways	6500	-3500	3000	6000	4000	2000
Play Area	4600	-4600	0	4200	-3800	400
Play Area Inspections	650		650	650		650
General	500	-500	0	500		500
	<b>14500</b>	<b>-9600</b>	<b>4900</b>	<b>13770</b>	<b>-8870</b>	<b>4900</b>
<b>PROJECTS</b>						
Defibrillators	350		350	500		500
Rivers Action Group	3100	-2500	600	3100	-3100	0
Elections	300	-300	0	350	-350	0
BT Phonebox	50	-50	0	50	-50	0

Events	1000		1000	1000		1000
RAF fund	600	-600	0	900	-900	
Sundial	0		0	0		0
Christmas				250		250
	<b>5400</b>	<b>-3450</b>	<b>1950</b>	<b>6150</b>	<b>-4400</b>	<b>1750</b>
<b>GRANTS</b>						
Section 137	1000		1000	1000		1000
	<b>1000</b>		<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>
<b>CONTINGENCY</b>						
General	<b>1000</b>		<b>1000</b>	<b>1000</b>		<b>1000</b>
<b>BUDGET</b>	<b>42305</b>	<b>-25650</b>	<b>16655</b>	<b>41275</b>	<b>16220</b>	<b>25055</b>
USE OF GENERAL RESERVES			<b>4745</b>			<b>12755</b>
PRECEPT 24/25			<b>11,910</b>			
PRECEPT 25/26 for consideration						<b>12,300</b>