

STANTON UPON HINE HEATH PARISH COUNCIL
BUDGET - 21/22

	Budget 2021/22	Reserves	Precept 2021/22	Comments / Adjustments
ADMINISTRATION				
Salaries	3200		3200	
WFH Allowance	300		300	
Data Protection	35		35	
Training	300		300	
Travel	100		100	
Insurance	670		670	
Audit	100		100	
Subscriptions	500		500	
SALC publications	50		50	
Magazine / newsletter	100		100	
Room Hire	300		300	
Chairman's Fund	200		200	
	5855			
FREE RESERVE	10000	-10000		
	10000			
COMMUNICATIONS				
Website	400		400	
Directory	50		50	
Website upgrade	2000	-2000	0	
	2450			
STREET LIGHTING				
Energy	300		300	
Repairs	200		200	
Upgrades	1000	-1000	0	
	500			
MAINTENANCE				
Churchyard	2341	-1091	1250	
Minor Highways	4918	-3318	1600	
Play Area	4638	-2638	2000	
Play Area Inspections	650		650	
General	500		500	
	13047			
PROJECTS				
Defibrillators	100		100	
Rivers Action Group	4000	-3000	1000	
Elections	1300	-1000	300	
BT Phonebox	250		250	
Events	1700		1700	
	7350			
GRANTS				
Section 137	500		500	
	500			
GENERAL RESERVE	642.67			
BUDGET	40344.67			
EARMARKED RESERVES 20/21		-24047		
GENERAL RESERVES 20/21		-5305.67		
Precept 21/22		10992.00		