

STANTON UPON HINE HEATH PARISH COUNCIL

Explanation of Variances

Financial Year Ending 31st March 2020

Prepared by: Katrina Baker MBE (Clerk / RFO)

10th May 2020

Section 2	2018/19	2019/20	Variance (+/- 15%)	Detailed explanation, including monetary values
Box 2 Precept	10,780	9,880	-900.00	N/A
Box 3 Other Income	1200	1412	+212.00	In addition to the precept and grant from the Local Authority, a donation was received from RAF Shawbury, for environmental work.
Box 4 Staff Costs	1407	2859	1452.00	Unfortunately, the Clerk went off on long-term sick in August 2019 and the Parish Council has employed locum-clerk and paid the statutory sick pay of the Clerk, who has now left the employment of the Parish Council.
Box 5 Loan interest/ Capital	0	0	0	N/A
Box 6 Other payments	9,271	10,085	+814.00	N/A
Box 7 Balances carried forward	29,576	27,923	-1653.00	N/A
Box 9 Fixed assets	14,677	14,982	+305.00	N/A
Box 10 Total Borrowing	N/A	N/A	N/A	N/A