

**STANTON UPON HINE HEATH PARISH COUNCIL**  
**BUDGET - 23/24 and PRECEPT 23/24**

	<b>Budget 22/23</b>	<b>Precept 2022/23</b>	<b>Draft Budget 23/24</b>	<b>Comments / adjustments</b>	<b>Precept 2023/24</b>
<b>ADMINISTRATION</b>					
Salaries	3300	3300	3700		3700
Backpay 22/23			260		260
WFH Allowance	300	300	300		300
Data Protection	35	35	35		35
Training	300	200	300	-100	200
Travel	100	0	100	-100	0
Insurance	690	690	800		800
Audit	100	100	100	-50	50
Subscriptions	500	500	500		500
SALC publications	50	50	50		50
Magazine / newsletter	100	0	0		0
Room Hire	300	200	200		200
Chairman's Fund	200	200	200		200
Contingency	280	280	280		280
			<b>6825</b>	<b>-250</b>	<b>6575</b>
FREE RESERVE	10000	0	10000	-10000	0
			<b>10000</b>	<b>-10000</b>	<b>0</b>
<b>COMMUNICATIONS</b>					
Website	450	450	450		450
Directory	50	50	0		0
Website upgrade	2000	0	1000	-1000	0
			<b>1450</b>	<b>-1000</b>	<b>450</b>
<b>STREET LIGHTING</b>					
Energy	380	380	880		880
Repairs	200	200	200		200
Reserves	1000	0	1000	-1000	0
			<b>2080</b>	<b>-1000</b>	<b>1080</b>
<b>MAINTENANCE</b>					
Churchyard	2541	1450	2250	-1000	1250
Minor Highways	5318	2000	5000	-3500	1500
Play Area	4538	2000	4600	-4600	0
Play Area Inspections	650	650	650		650
General	500	500	500	-500	0
			<b>13000</b>	<b>-9600</b>	<b>3400</b>
<b>PROJECTS</b>					
Defibrillators	200	200	300		300
Rivers Action Group	4000	1000	3600	-3000	600
Elections	1300	300	300	-300	0
BT Phonebox	50	50	50		50
Events	2000	2000	2000		2000
RAF fund			600		600
Sundial			500		500
			<b>7350</b>	<b>-3300</b>	<b>4050</b>

<b>GRANTS</b>					
Section 137	500	500	1000		1000
			<b>1000</b>		<b>1000</b>
BUDGET 23/24			<b>41705</b>	<b>-25150</b>	<b>16555</b>
USE OF GENERAL RESERVES 22/23				<b>-4992</b>	<b>-4992</b>
PRECEPT 23/24 FOR CONSIDERATION		<b>10992</b>			<b>11563</b>