

**STANTON UPON HINE HEATH PARISH COUNCIL**  
**BUDGET - 23/24 and PRECEPT 24/25**

	Budget 2024/25	Earmarked Reserves / adjustments	Precept 2024/25
<b>ADMINISTRATION</b>			
Salaries	4000		4000
Backpay	0		0
WFH Allowance	300		300
Data Protection	35		35
Training	300	-100	200
Travel	100	-100	0
Insurance	850		850
Audit	60		60
Subscriptions	500		500
SALC publications	50	-50	0
Magazine / newsletter	0	0	0
Room Hire	200	-200	0
Chairman's Fund	200	-150	50
Contingency	280		280
	<b>6875</b>	<b>-600</b>	<b>6275</b>
FREE RESERVE	10000	-10000	0
	<b>10000</b>	<b>-10000</b>	<b>0</b>
<b>COMMUNICATIONS</b>			
Website	450		450
Directory	0		0
Website upgrade	1000	-1000	0
	<b>1450</b>	<b>-1000</b>	<b>450</b>
<b>STREET LIGHTING</b>			
Energy	880		880
Repairs	200		200
Reserves	1000	-1000	0
	<b>2080</b>	<b>-1000</b>	<b>1080</b>
<b>MAINTENANCE</b>			
Churchyard	2250	-1000	1250
Minor Highways	6500	-3500	3000
Play Area	4600	-4600	0
Play Area Inspections	650		650
General	500	-500	0
	<b>14500</b>	<b>-9600</b>	<b>4900</b>
<b>PROJECTS</b>			
Defibrillators	350		350
Rivers Action Group	3100	-2500	600
Elections	300	-300	0
BT Phonebox	50	-50	0
Events	1000		1000
RAF fund	600	-600	0
Sundial	0		0

	5400	-3450	1950
<b>GRANTS</b>			
Section 137	1000		1000
	<b>1000</b>		<b>1000</b>
<b>CONTINGENCY</b>			
General	1000		1000
<b>BUDGET</b>	<b>42305</b>	<b>-25650</b>	<b>16655</b>
USE OF GENERAL RESERVES			4745
PRECEPT 23/24			
PRECEPT 24/25 for consideration			<b>11,910</b>