

STANTON UPON HINE HEATH PARISH COUNCIL
BUDGET – 22/23 and PRECEPT 22/23

	Budget 2021/22	Reserves	Precept 2021/22	Budget 22/23	Comments / Adjustments	Precept 2022/23
ADMINISTRATION						
Salaries	3200		3200	3300		3300
WFH Allowance	300		300	300		300
Data Protection	35		35	35		35
Training	300		300	300	-100	200
Travel	100		100	100	-100	0
Insurance	670		670	690		690
Audit	100		100	100		100
Subscriptions	500		500	500		500
SALC publications	50		50	50		50
Magazine / newsletter	100		100	100	-100	0
Room Hire	300		300	300	-100	200
Chairman's Fund	200		200	200		200
Contingency				280		280
	5855			6255	-400	5855
FREE RESERVE	10000	-10000		10000	-10000	0
	10000			10000	-10000	0
COMMUNICATIONS						
Website	400		400	450		450
Directory	50		50	50		50
Website upgrade	2000	-2000	0	2000	-2000	0
	2450			2500	-2000	500
STREET LIGHTING						
Energy	300		300	380		380
Repairs	200		200	200		200
Reserves	1000	-1000	0	1000	-1000	0
	500			1550	-1000	550
MAINTENANCE						
Churchyard	2341	-1091	1250	2541	-1091	1450
Minor Highways	4918	-3318	1600	5318	-3318	2000
Play Area	4638	-2638	2000	4538	-2538	2000
Play Area Inspections	650		650	650		650
General	500		500	500		500
	13047			13547	-6947	6600
PROJECTS						
Defibrillators	100		100	200		200
Rivers Action Group	4000	-3000	1000	4000	-3000	1000
Elections	1300	-1000	300	1300	-1000	300
BT Phonebox	250		250	50		50
Events	1700		1700	2000		2000
	7350			7550	-4000	3550
GRANTS						
Section 137	500		500	500		500

	500			500		500
	642.67					
BUDGET	40344.67			41902		
EARMARKED RESERVES 21/22		-24047			-24347	
GENERAL RESERVES 21/22		-5305.67			-6563	
Precept 22/23		10992.00				10992