

STANTON UPON HINE HEATH PARISH COUNCIL
BUDGET - 20/21

	Budget 2019/20	Budget 2020/21	Adjustments	Precept 20/21
ADMINISTRATION				
Salaries	1500	3000		3000
WFH Allowance	170	300		300
Data Protection	240	35		35
Training	100	300		300
Travel	50	100		100
Insurance	620	670		670
Audit	230	300		300
SALC Subscriptions	270	290		290
SALC publications	50	50		50
Magazine / newsletter	100	100		100
Room Hire	300	300		300
		5445		5445
COMMUNICATIONS				
Website	400	400		400
Directory	50	50		50
Website upgrade		2000	-2000	0
		2450	-2000	450
STREET LIGHTING				
Energy	200	280		280
Repairs	100	200		200
Upgrade (earmarked reserves)		7480	-7480	0
		7960	-7480	480
MAINTENANCE				
Churchyard	1250	2341	-1091	1250
Minor Highways	900	4718	-3318	1400
Play Area	1000	3638	-2638	1000
Play Area Inspections	650	650		650
General	200	200		200
		11547	-7047	4500
PROJECTS				
Defibrillators	1000	500		500
Rivers Action Group	300	4000	-3000	1000
Elections	800	1300	-1000	300
		5800	-4000	1800
GRANTS				
Section 137	60	100		100
		100		100
BUDGET		33302		
LESS EARMARKED RESERVES			-20527	
LESS USE OF BALANCES			-1783	
Precept 20/21				£10,992
General Reserves to be calculated at the end of the financial year.				